Faculty Audits

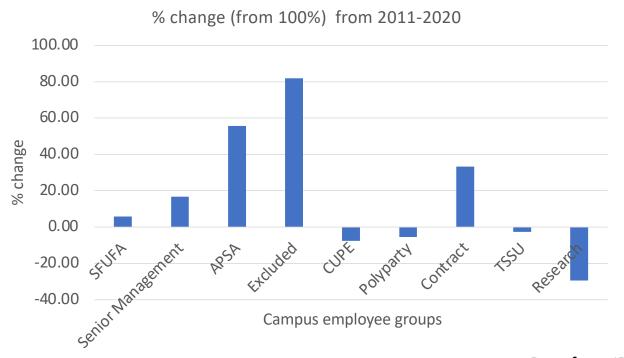
SFUFA Fall General Meeting, November 23, 2021

Note

- The audits of faculties is a work in progress, and SFUFA will continue to analyze the composition of employment at the faculty level as well as at the university.
- The data presented is either from IRP or from data archived by *The Wayback Machine* (web.archive.org).
- The presentation is intended to start a conversation around the employer's priorities in terms of hiring.
- We encourage people to contact us with any information, feedback, thoughts, or questions that can help refine this analysis.

Outline

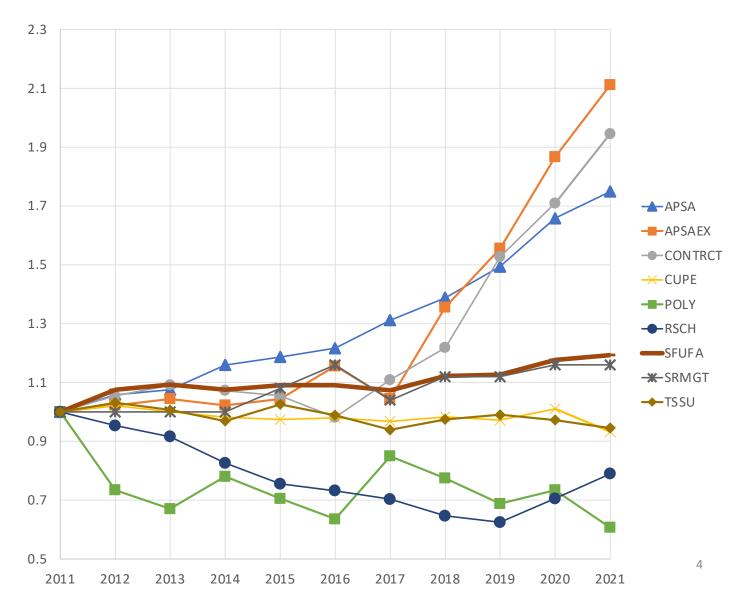
- Build on recent member communication
- Look into growth at the faculty level



Data from IRP

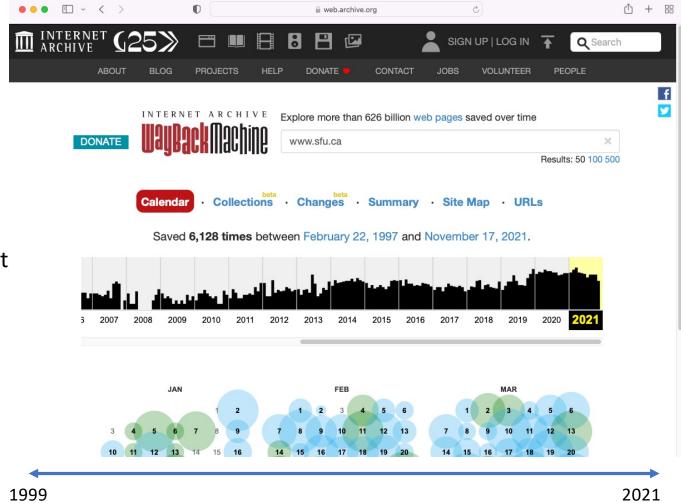
Change in Employee Groups

	2011	2021
APSA	840	1469
APSAEX	45	95
CONTRCT	55	107
CUPE	845	788
OTHR	96	488
POLY	173	105
RSCH	1549	1223
SFUFA	1119	1335
SRMGT	25	29
TSSU	1352	1278



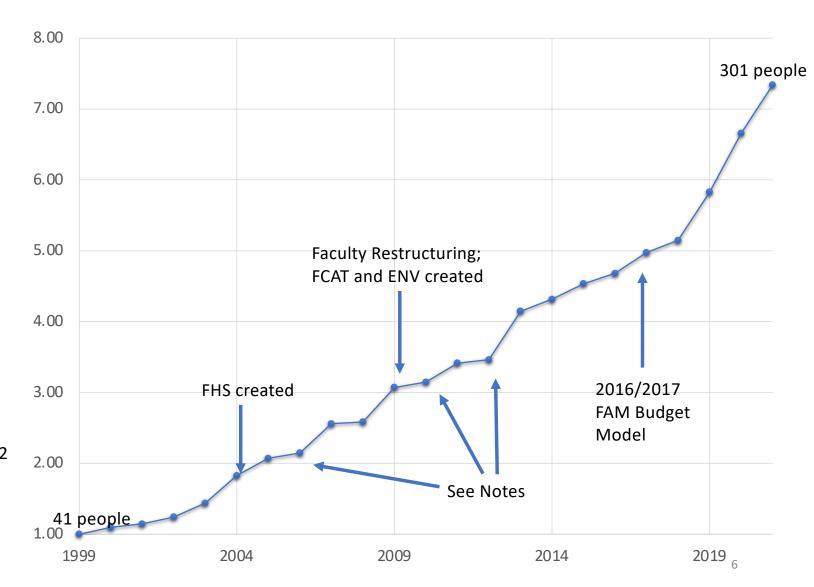
Method

- Academic Programs:
 - **APSCI** Applied Sciences
 - ENV Environment
 - FASS Arts and Social Sciences
 - FCAT Communication, Art and Technology
 - SCI Science
 - BUS Beedie School of Business
 - EDUC Education
 - FHS Health Sciences



5

Overall Growth

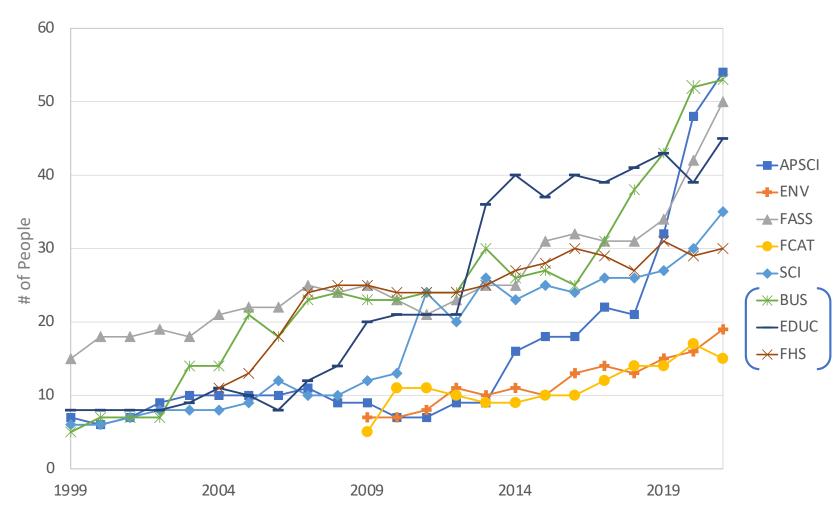


Notes: No data for APSCI - 2009 BUS - 2010 EDUC - 2001, 2011, 2012 ENV - 2010 FASS - 2006 FHS - 2011, 2012

In these cases, previous

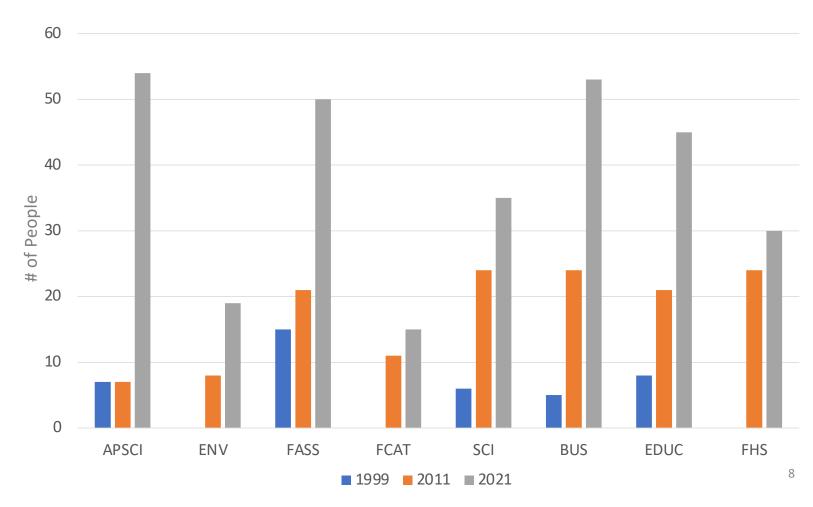
year's data used

Growth by Faculty



Note: No data for APSCI - 2009 BUS - 2010 EDUC - 2001, 2011, 2012 ENV - 2010 FASS - 2006 FHS - 2011, 2012 In these cases, previous year's data used

Growth by Faculty



Analysis

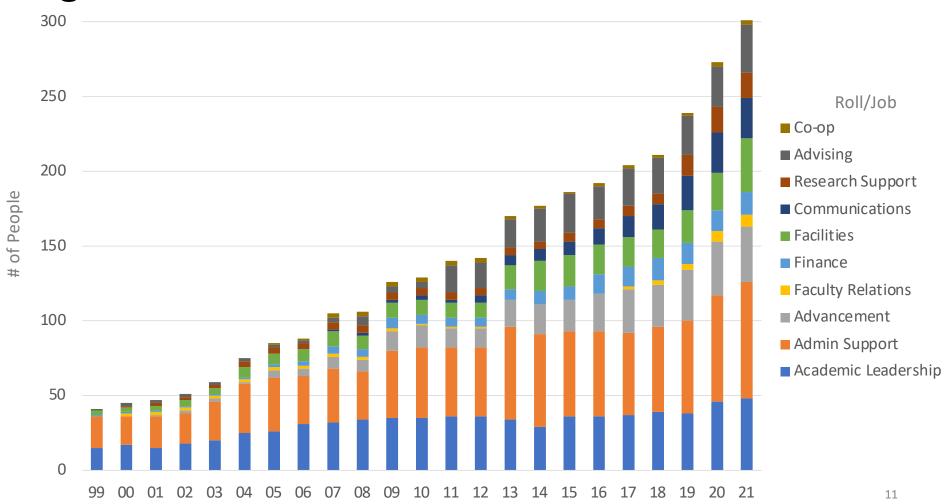
Position Title

Year	CODED	Count		Count		Count	
Voor		Category					
			2021 (June 2)		2020 (July 18)		
	Academic Leadership			.,			di
Associate Dean, Undergraduate Programming, Learning and Teaching, Student Experie Academic Leadership			Year				
ciate Dean, Undergraduate Academic Programs & Enrolment Management	Academic Leadership						/at
ciate Dean, Strategic Academic Planning, Enrolment Planning & Management		1	Peter Hall	1	Peter maii		
ciate Dean, Strategic Planning, Integrity, Space and Resources	Academic Leadership	1					Ro
ciate Dean, Research & International	Academic Leadership	1	Mary-Ellen Kelm	1	Maite Taboada	1	
ciate Dean, Research	Academic Leadership	1					Lis
ciate Dean, Graduate Programs and Research	Academic Leadership	1					
ciate Dean	Academic Leadership	1					
ciate Dean	Academic Leadership	1					
ciate Dean	Academic Leadership	1					
ciate Dean at Surrey Campus	Academic Leadership	1					
dinator	Admin Support	1	Sean Zwagerman	1	Sean Zwagerman	1	Sea
inistrative Coordinator	Admin Support	1					
or Director, Faculty Operations & Planning	Facilities	1	Laurie Summers	1			
ations Analyst	Facilities	1					
tor, Faculty Finance and Systems	Finance	1	Bonnie Yeung	1			
tor, FASS Programs at Surrey	Admin Support	1					
ial Advisor to the Dean of Arts for Surrey Campus Programs	Academic Leadership	1					
Adminstrative Support							Ad
tant Dean	Admin Support	1					
utive Assistant to the Dean	Admin Support	1	Stacey Fujimoto	1	Sachi Perera	1	Liv
etary to the Dean	Admin Support	1					
etary	Admin Support	1					
etary	Admin Support	1					
tant to the Dean & Associate Deans	Admin Support	1	Michelle Son	1	Michelle Son	1	Mi
ant to the Associate Deans	Admin Support	1	Heather Montgomery	1	Heather Montgomery	1	
etary to the Associate Deans	Admin Support	1					
arch Data Analyst (temp)	Research Support	1	Noorthe de Weers	1	Noorthe de Weers	1	
Forward Pilot Cooridnator	Advising	1	Jennifer Chutter	1	Jennifer Chutter	1	
ager, Academic & Adminstrative Services	Admin Support	1					Tra
inisrator	Admin Support	1					
Liason	Admin Support	1					
inisrtative Coordinator, Curriculum	Admin Support	1					
inistrative Assistant	Admin Support	1					
Advancement							
tor, Advancement	Advancement	1	Ruby Campbell	1	Ruby Campbell	1	Ru
tor of Advancement	Advancement	1					
or Assiociate Director, Advancement	Advancement	1	Nicoleta Radoi	1	Nicoleta Radoi	1	
ciate Director of Advancement	Advancement	1					Sh
ciate Director, Advancement	Advancement	1					
ciate Director, Advancement	Advancement	1					
ncement Officer	Advancement	1	Shelley Johnson	1			
ram Assistant, Advancement	Advancement	1					9
ram Assistant	Advancement	1					

Coding

Collapsed Category	Category	Description					
Academic Leadership	Academic Leadership	Deans, associate deans, and equivalent of director/chairs in non departmentalized faculties					
Staff Positions	Admin Support	Assistants, secretaries, other positions supporting academic leadership					
	Advancement	Alumni engagement, student recruitment and retention, fundraising and outreach					
	Finances	Budget clerks, finance managers, directors of finance					
	Faculty Relations	Faculty relations/Academic affairs					
	Communications	Communications and marketing					
Faculty Support	Facilities	Facilities, space, labs, technology (IT support)					
	Research Support	Research and industrial support, grant facilitator					
Student Support	Advising	Student advising and other support					
	Со-ор	Positions related to Co-op					

Categories



Questions and a Comment

- Questions:
 - Has the growth in the deans' offices helped faculty members?
 - Have departmental positions been centralized into deans' offices?
 - Have Dean's offices recreated/mirrored university level positions?
 - Is there accountability for hires at the faculty level?
- Comment:
 - Faculty renewal and support does not seem to be a university priority